#### **CERTIFICATE**

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
St. Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget				
Table of Contents:	e of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	Limit for 2011	2					
Allocation MVT, RVT,16/2	20M Veh & Slider	3					
Schedule of Transfers							
Statement of Indebt. & Leas							
<u>Fund</u>	K.S.A.		<b></b>				
General	17-1330	4	17,636	7,259	1.058		
Debt Service	10-113						
Totals Budget Summary Neighborhood Revitalizatio Resolution Assisted by: R Neely Address:	on Rebate	**************************************	17,636  Is a Resolution required?		1.058		
State Use Only Received Reviewed by Follow-up: YesNo	- -			Emil A)  X Brod Hol  Palah	Kenn Ling		

Governing Body

**Amount of Levy** 

#### St. Paul Cemetery #19 Neosho County

#### Computation to Determine Limit for 2011

1. 2. 3.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	+ \$ - \$ \$		7,100 0 7,100
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: + <u>87,338</u>			
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 709,755  5b. Personal Property 2009 - 680,443  5c. Increase in Personal Property (5a minus 5b) + 29,312  (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2010: 153,094			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 269,744			
8.	Total Estimated Valuation July, 1,2010 6,862,928			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,593,184			
10.	Factor for Increase (7 divided by 9) 0.04091			
11.	Amount of Increase (10 times 3)	+ \$		290
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	)	7,390
13.	Debt Service Levy in this 2011 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			7,390

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

		0	0	0	0										
	Slider														
Year 2011	16/20M Veh	84	0	0	0	84									00000
Allocation for Year 2011	RVT	10	0	0	0	10	1,331	•	10	84	0			0.01183	Slider Factor
	MVT	1,331	0	0	0	1,331		l	I	i	I		0.00141	16/20M Factor	<i>V</i>
Tax Levy Amount in	2009 Budget	7,100	0	0	0	7,100	ite		5	nicle Tax Estimate	ate	0.18746	RVT Factor_		
2010	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate		County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Adopted Budget	Prior Year		Current Year	Proposed Budget	
General	Actual 2009		Estimate 2010	Year 2011	
Unencumbered Cash Balance Jan 1		18,874	18,493	9,298	
Receipts:					
Ad Valorem Tax			7,100	*****	
Delinquent Tax					
Motor Vehicle Tax				1,331	
Recreational Vehicle Tax				10	
16/20M Vehicle Tax				84	
LAVTR				0	
Slider				_0_	
In Lieu of Taxes					
Disbursement by County		9,047			
Openings and Closings		450			
Interest on Idle Funds		303			
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts		9,800	7,100	1,425	
Resources Available:		28,674	25,593		
Expenditures:					
Operations/Publication		41	50	50	
Mowing		6,000	12,000		
Stone Maint/tree removal		3,360	3,400		
Road repair	,.,	220	250	<u> </u>	
Insurance		210	220		
Record Keeping		350	375	303	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures		10,181	16,295	17,636	
Unencumbered Cash Balance Dec 31		18,493	9,298	xxxxxxxxxxxxxxxx	
2009/2010 Budget Authority Amount: 17,299	18,694		Non-Appr Bal		
	•		Tot Exp/Non-Appr Bal	17,636	
			Tax Required		
		Del	Comp Rate: 5.000%		
	Ar		2010 Ad Valorem Tax		

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The governing body of St. Paul Cemetery #19
Neosho County

will meet on October 12, 2010 at 7:00 P.M. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Exchange Insurance Agency and will be available at this hearing.

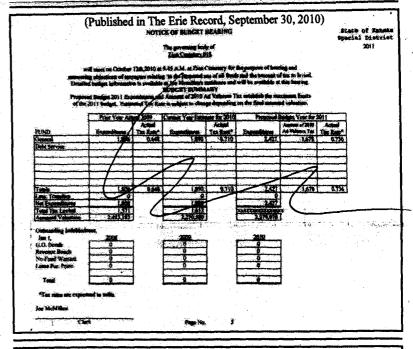
BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

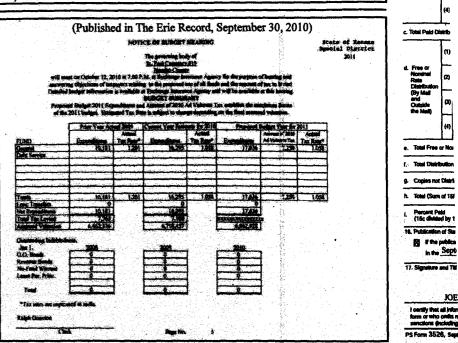
	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed Budget Year for 2011			
		Actual		Actual		Amount of 2010	Actual	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	10,181	1.201	16,295	1.058	17,636	7,259	1.058	
Debt Service								
Totals	10,181	1.201	16,295	1.058	17,636	7,259	1.058	
Less: Transfers	0		0		0			
Net Expenditures	10,181		16,295	j	17,636			
Total Tax Levied	7,763		7,100	]	XXXXXXXXXXXXXX	cx		
Assessed Valuation	6,462,336		6,710,457	]	6,862,928	]		
Outstanding Indebtedn	iess.							
Jan 1,	2008		2009		2010			
G.O. Bonds	0		0	]	0	]		
Revenue Bonds	0	]	0	]	0	]		
No-Fund Warrant	0	ļ	0		0	]		
Lease Pur. Princ.	0		0		0	1		
Total	0		0	]	0	]		

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<sup>\*</sup>Tax rates are expressed in mills.



St. Paul Cemetery #19
Published in Trie Roand
9/30/2010
Reul & Meests Co. Clark



# The Erie Record Classified!

### \*BUSINESS SERVICES

RANDY BROWN'S HEAT & AIR - All your heating & air needs. 620-244-3747 or cell 620-423-2461. 31-tf

TO CONTACT Animal Control Officer call 244-3611 or 244-3461.

ALL YOUR NEEDS, call Nancy Kernick, 620-431-1353. Stanley Products also available

### \* HELP WANTED

HELP WANTED - Looking for reliable, hard-working, enthusiastic, self-motivated individual, must have good communication skills, for part-time Dental Assistant position. Will train the right PW/PL and person. Mail resume, include can be seen work references. Linda Lollar KS 66733 DDS, 107 West Third, Erie, KS 66733.

## REOU

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